



**DeltaCare<sup>®</sup> USA**

**SAMPLE REPORT**

**Proprietary and Confidential**

**DELTACARE UTILIZATION REPORT PACKAGE**

**NAME OF GROUP**

**Group Number: 00000**



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**DeltaCare<sup>®</sup> USA**

**SAMPLE REPORT**  
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# Proprietary and Confidential SAMPLE REPORT

## DeltaCare<sup>®</sup> USA

### DISTRIBUTION OF SERVICES BY NUMBER OF PROCEDURES AND UTILIZERS

(INCLUDES GP'S AND SPECIALISTS)

NAME OF GROUP

Group Number: 00000

Paid Period: January 1, 2016 - December 31, 2016 compared to January 1, 2017 - December 31, 2017

Number of Procedures Type of Service Procedure Codes		1/1/2016 - 12/31/2016			1/1/2017 - 12/31/2017		
		Benchmark			Benchmark		
<b>D&amp;P</b>	Diagnostic (D0100 - D0999)	8,223	55.0%	49.9%	9,130	59.1%	51.0%
	Preventive (D1000 - D1999)	2,755	18.4%	15.2%	2,494	16.1%	15.1%
	<b>Subtotal</b>	<b>10,978</b>	<b>73.5%</b>	<b>65.1%</b>	<b>11,624</b>	<b>75.3%</b>	<b>66.1%</b>
<b>Basic</b>	Restorative (D2000 - D2499)	565	3.8%	6.3%	539	3.5%	6.2%
	Endodontics (D3000 - D3999)	181	1.2%	1.5%	177	1.1%	1.5%
	Periodontics (D4000 - D4999)	1,232	8.2%	10.1%	1,283	8.3%	9.7%
	Oral Surgery (D7000 - D7999)	268	1.8%	3.9%	278	1.8%	3.8%
	Miscellaneous (D9000 - D9999)*	670	4.5%	5.2%	585	3.8%	4.7%
	<b>Subtotal</b>	<b>2,916</b>	<b>19.5%</b>	<b>27.0%</b>	<b>2,862</b>	<b>18.5%</b>	<b>25.9%</b>
<b>Major</b>	Crowns & Inlays/Onlays (D2500 - D2999)	558	3.7%	4.7%	581	3.8%	4.9%
	Removable Prosthodontics (D5000 - D5999)	21	0.1%	1.0%	29	0.2%	0.9%
	Implant Services (D6000 - D6199)	10	0.1%	0.1%	8	0.1%	0.1%
	Fixed Prosthodontics (D6200 - D6999)	55	0.4%	0.6%	49	0.3%	0.6%
	<b>Subtotal</b>	<b>644</b>	<b>4.3%</b>	<b>6.4%</b>	<b>667</b>	<b>4.3%</b>	<b>6.5%</b>
<b>Orthodontics</b>	Orthodontia (D8000 - D8999)	403	2.7%	1.5%	291	1.9%	1.5%
	<b>Subtotal</b>	<b>403</b>	<b>2.7%</b>	<b>1.5%</b>	<b>291</b>	<b>1.9%</b>	<b>1.5%</b>
<b>Total</b>		<b>14,941</b>	<b>100.0%</b>	<b>100.0%</b>	<b>15,444</b>	<b>100.0%</b>	<b>100.0%</b>

Type of Service	Number of Unique Utilizers Procedure Codes	1/1/2016 -			1/1/2017 -		
		12/31/2016		Benchmark	12/31/2017		Benchmark
<b>D&amp;P</b>	Diagnostic (D0100 - D0999)	1,326	35.6%	34.3%	1,398	36.8%	35.3%
	Preventive (D1000 - D1999)	1,112	29.9%	25.4%	1,072	28.2%	24.5%
	<b>Subtotal**</b>	<b>2,438</b>	<b>65.5%</b>	<b>59.7%</b>	<b>2,470</b>	<b>65.0%</b>	<b>59.9%</b>
<b>Basic</b>	Restorative (D2000 - D2499)	209	5.6%	7.3%	223	5.9%	7.5%
	Endodontics (D3000 - D3999)	97	2.6%	3.0%	104	2.7%	3.1%
	Periodontics (D4000 - D4999)	302	8.1%	7.9%	304	8.0%	8.5%
	Oral Surgery (D7000 - D7999)	100	2.7%	4.6%	128	3.4%	4.7%
	Miscellaneous (D9000 - D9999)*	314	8.4%	9.0%	280	7.4%	7.6%
	<b>Subtotal**</b>	<b>1,022</b>	<b>27.5%</b>	<b>31.8%</b>	<b>1,039</b>	<b>27.3%</b>	<b>31.4%</b>
<b>Major</b>	Crowns & Inlays/Onlays (D2500 - D2999)	186	5.0%	5.6%	214	5.6%	5.7%
	Removable Prosthodontics (D5000 - D5999)	8	0.2%	1.3%	8	0.2%	1.3%
	Implant Services (D6000 - D6199)	5	0.1%	0.1%	4	0.1%	0.2%
	Fixed Prosthodontics (D6200 - D6999)	14	0.4%	0.6%	14	0.4%	0.6%
	<b>Subtotal**</b>	<b>213</b>	<b>5.7%</b>	<b>7.7%</b>	<b>240</b>	<b>6.3%</b>	<b>7.8%</b>
<b>Orthodontics</b>	Orthodontia (D8000 - D8999)	49	1.3%	0.8%	52	1.4%	0.9%
	<b>Subtotal</b>	<b>49</b>	<b>1.3%</b>	<b>0.8%</b>	<b>52</b>	<b>1.4%</b>	<b>0.9%</b>
<b>Total**</b>		<b>3,722</b>	<b>100.0%</b>	<b>100.0%</b>	<b>3,801</b>	<b>100.0%</b>	<b>100.0%</b>

\* Includes Anesthesia, Drugs and Adjunctive General Services

\*\* Utilizers may appear in more than one service category, thus the totals are not simple sums.

Note: Benchmark based on book of business averages.



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NUMBER OF UTILIZERS BY MEMBER CLASS  
(INCLUDES UTILIZERS OF GP'S AND SPECIALISTS)

NAME OF GROUP

Group Number: 00000

Paid Period: January 1, 2017 - December 31, 2017

Member Class	Total Members	Total Utilizers	Members Using Services	Benchmark
Primary Enrollee	2,106	556	26.4%	28.5%
Spouse	946	346	36.6%	30.9%
Children	1,694	649	38.3%	24.8%
Total	4,746	1,551	32.7%	27.8%

Paid Period: January 1, 2016 - December 31, 2016

Member Class	Total Members	Total Utilizers	Members Using Services	Benchmark
Primary Enrollee	1,408	492	34.9%	28.8%
Spouse	760	336	44.2%	31.2%
Children	1,291	609	47.2%	23.9%
Total	3,459	1,437	41.5%	27.7%